



CAPITAL WORKS PROJECTS

Funded in the 2020/2021 Budget – Total \$5.69 M

\$887,200



Land & Buildings

\$581,000



Plant & Equipment

\$27,310



Furniture & Equipment

\$3,071,701



Roads

\$90,000



Footpaths

\$1,042,210



Other Infrastructure

GRANT FUNDING



Capital Works Program

Land & Buildings	Expenditure
Industrial Lots Phase 1	200,000
Caravan Park Cabins Safety Works	18,270
¹ Caravan Park Units	106,300
¹ Caretaker Cottage	227,560
¹ Youth Centre Upgrades	78,780
¹ Town Hall Building Upgrades	177,770
¹ Arthur Kelly Roofing	78,520
TOTAL	\$ 887,200

Plant & Equipment	Expenditure
CEO Vehicle	50,000
EMWS Ute	45,000
Grader	380,000
Second-hand Loader	35,000
Cherry Picker	60,000
Slasher	11,000
TOTAL	\$ 581,000

Furniture & Equipment	Expenditure
⁸ Fire Brigade IT and other Equipment	\$ 27,310

Roads	Expenditure
UPGRADE	
The Groves Access	38,406
Balkuling North Road Resealing	83,711
⁵ Goldfields Road Reconstruction	444,870
⁵ Goldfields Road Reseal	78,750
Mount Stirling Road Reseal	27,900
⁴ Old Beverley East Road	373,742
⁶ Quairading-Cunderdin WSN Stg 2 Design	25,000
⁶ Quairading-Cunderdin WSN	1,325,852
¹ Heal Street Parking	170,000
¹ AKV Road Upgrade	139,500
RESHEETING	
³ Stacey Bus Road	28,700
³ Badjaling Nth Road	204,120
³ Pannell Road	131,150
TOTAL	\$ 3,071,701

Footpaths	Expenditure
McLennan Street	\$ 90,000

Other Infrastructure	Expenditure
Oval Floodlights	123,150
² Community Park	620,000
Shire Hall - Lighting Upgrade	23,000
Boundary Signage	10,500
Generator - Parker House	10,000
Shade Sail Pool	18,000
Sub Meters - Swimming Pool	10,000
Hall Car Park Design	10,000
Swimming Pool Blankets	12,500
⁷ Airstrip	85,020
^{1&3} Hockey Oval Lighting	77,520
¹ Swimming Pool Solar System	42,520
TOTAL	\$ 1,042,210

GRAND TOTAL	\$ 5,699,421
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Grant Funding	Amount \$
1. Drought Communities Programme Extension	1,000,000
2. Lotterywest	451,773
3. Locals Roads & Community Infrastructure Program	393,970
4. Roads to Recovery	356,530
5. Main Roads WA	343,806
6. Wheatbelt Secondary Freight Network	1,241,949
7. Regional Airports Program	38,484
8. DFES Capital Grant	27,310
TOTAL	\$ 3,853,822