



CAPITAL WORKS PROJECTS

Funded in the 2021/2022 Budget – Total \$4.64 M

\$962,578



Land & Buildings

\$388,000



Plant & Equipment

\$38,000



Furniture & Equipment

\$1,932,468



Roads

\$179,418



Footpaths

\$1,136,805



Other Infrastructure



Capital Works Program

Land & Buildings	Expenditure
Industrial Lots	775,500
¹ Caravan Park Reception	81,800
¹ Caravan Park Single Occupancy Units	39,300
¹ Youth Centre Upgrades	62,100
Arthur Kelly Roofing (Retention)	3,878
TOTAL	\$ 962,578

Plant & Equipment	Expenditure
CEO Vehicle	50,000
EMWS Ute	45,000
EMCS Vehicle	38,000
UD Auto Truck	180,000
Second Hand Loader	50,000
Hi-Lift Oval Mower	25,000
TOTAL	\$ 388,000

Furniture & Equipment	Expenditure
IT – New Computers	18,000
Town Hall Table	20,000
TOTAL	\$ 38,000

Roads	Expenditure
UPGRADE	
² Quairading - Cunderdin Stage 4	301,186
³ Doodenanning – Mawson Road	357,950
³ Carter - Doodenanning Road	78,662
⁴ Doodenanning - Mawson Road Reseal	176,774
⁵ Quairading - Corrigin Road	606,079
³ Old Beverley East Road Carry Forward	70,257
Groves Road Access	38,406
³ Winmar Road Drainage	64,450
RESHEETING	
⁴ Mt Stirling Road	136,857
⁶ Livingstone Road	101,847
TOTAL	\$ 1,932,468

Footpaths	Expenditure
⁴ McLennan Street (Wood St – Heal St)	73,920
⁴ McLennan Street (Harris St – Stacey St)	105,498
TOTAL	\$ 179,418

Other Infrastructure	Expenditure
⁷ Hall Car Park	328,000
⁸ Community Park	720,000
Pool Heating	50,000
Electric Car Charging Station	10,000
⁹ Salmon Gums Trails	17,300
Hockey Oval Lighting (Retention)	5,000
Heal Street Parking (Retention)	3,720
Airstrip Apron (Retention)	2,785
TOTAL	\$ 1,136,805

GRAND TOTAL	\$ 4,637,269
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Grant Funding	Amount \$
1. Drought Communities Programme Extension	129,300
2. Wheatbelt Secondary Freight Network	281,020
3. Roads to Recovery	491,237
4. Local Roads Community Infrastructure – Stage 3	493,049
5. Regional Road Group	375,000
6. Local Roads Community Infrastructure – Stage 1	101,847
7. Local Roads Community Infrastructure – Stage 2	288,492
8. Lotterywest (TBC)	645,000
9. To Be Confirmed	17,300
TOTAL	\$ 2,822,245