

PROPOSED SWIMMING POOL UPGRADE CONCEPT

COUNCIL INVITES YOUR FEEDBACK ON THE PLANS AND GENERAL COMMENT ON THE POOL FACILITY

Stage 1 - Redevelopment and upgrade of existing aquatic facilities

- Reconfigure & renovate the 33mtr pool to create a 25 metre (length) x 11metre (width) (6 x 1.8mtr lane pool -1.2metres to 1.8 metres deep)
- New 85sqm family leisure pool with wet deck & 'zero beach' level entry to 0.8mtr deep leading into the Learn to swim pool. Featuring a deck slide & in pool water bubbler & overhead water feature.
- New 12.5mtr x 8mtr Learn to swim/ program pool, linked with both main pool & leisure entry area. In water seats for safe conduct of learn to swim & relaxation.

BUDGET ESTIMATES

Budget estimates in accordance with the concept plans and report are as follows;

Stage 1 - Redevelopment and upgrade of existing aquatic facilities \$3 Million

- Concrete fully tiled 25m / Family leisure, tots and learn to swim
- New Wet deck Water Return System
- Associated pool hydraulics/pipework
- Associated water treatment plant with a granular chlorine and acid chemistry system
- Plantroom construction
- New Starting Blocks
- Paving concourse
- Concourse drainage
- Shade structure over Leisure and LTS

This does not allow for any works to the existing amenities or buildings which are required and are to be costed in addition to the above Budget Estimate.

Shade Structures - The Site Layout Plan indicates the proposal to completely shelter the Family Leisure Pool and partially cover the LTS/Programme Pool and adjacent concourse areas with Shade Structures. The 25M Pool has been left uncovered primarily to prevent the water bodies becoming too cool due to lack of solar heat gain.

Accessible Change room	\$15,000 Allowance
Modifications to fence and side gate to Caravan Park	\$10,000 Allowance

Comments:
